

2017-2021 Five Year Plan (Jan 5, 2017)

2016 (Recap)

Project	Actual Cost
Additional Fountain	\$5000 (moved to 2018)
Carp Replenishment	Not Needed
Replace bridge at Wind Forest Lane back trail	\$1600
Clear viewing area along back trail	Self-Help
Brush removal	Paid from O&M Budget
Sign replacement (cont)	\$8168

Capital Projects Fund Ending Balance = \$31062

2017

Project	Estimated Cost
Additional fountain (cont)	\$7000 (moved to 2018)
Get estimates for fountain	\$300
Replace bridge at Wind Forest/ballfield	\$1600
Clear viewing area along back trail	Self-help
Add benches to back trail & playground	\$1350
Inspect bridge to picnic area, dock & playground equipment	\$300

Capital Projects Fund Ending Balance = \$31708

2018

Project	Estimated Cost
Additional Fountain	\$16000
Replace bridge at Winders Lane/back trail	\$1600
Inspect/Replace picnic tables	\$500

Capital Projects Fund Ending Balance = \$17804

2019

Project	Estimated Cost

Capital Projects Fund Ending Balance = \$19000

2020

Project	Estimated Cost

Capital Projects Fund Ending Balance = \$23196

2021

Project	Estimated Cost

Capital Projects Fund Ending Balance = \$27392